2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

					hearing, which met the requirements of the Utah Code, section (indicate which):
A public	2006.	•			December 31 , 2007, as approved and adopted by resolution on December 11
ar ending	scal ye	e ∌	¬ \$	ō	correct copy of the budget of Washington County Special Service District #1 for the fiscal year ending
a true and	ment is	docu	get (jpnc	In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 11 2006

Signed: Humphrus **Budget Officer**

day of Subscribed and sworn to this Ò

90

(Notary Public)



Washington County Special Service District #1

BUDGET

for the year ended

d December 31, 2007

	TOTAL EXPENSES	Contribution To Fund Bal.	Transfers To Other Funds	Other Financing Uses:	Other:	Debt Service	Capital Outlay	Depreciation	Other Operating Expenses	Salaries and Benefits	EXPENSES	TOTAL REVENUES	Contribution From Fund Bal.	Transfers From Other Funds	Other Financing Sources:	Other:	Interest Income	Charges for Services	Fee-in-Lieu of Taxes	Other:	Taxes: Property	REVENUES		
									and the state of t														Actual Ex	
																							Actual Expenditures AR CURRENT YEAR	GENERAL FUND
INCOME OR (LOSS)																							BUDGET	
451,663	6,977,089								6,668,043	309,046		7,428,752					340,193	7,088,559					Actual EX	
965,000	7,145,000								6,795,000	350,000		8,110,000					460,000	7,650,000					ACtual Expenditures CURRENT YEAR	ENTERPRISE FUND
\$ (225,390)	9,675,390								9,131,890	543,500	7 7 7 9	9,450,000					450,000	9,000,000					BUDGET	